

## PROPOSED RATING EXAMPLES BY COMMUNITY BOARD AREA (INCLUDING GST)

### Thames

Residential CV median \$530,000	2022/23 AP	2023/24 LTP	2023/24 AP
General rate	256.20	262.54	279.66
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Wastewater	766.64	931.99	952.09
Roading and building control CV	77.91	87.50	97.50
Works and services rate	305.98	306.40	347.64
Works and services charge	416.28	404.81	454.68
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	13.86	30.52	27.41
Water (serviced and metered)	367.46	494.95	405.17
<b>Total</b>	<b>3,161.93</b>	<b>3,586.30</b>	<b>3,596.18</b>
<b>Increase/(decrease)</b>			<b>13.73%</b>

Farming and horticultural CV \$2,485,000	2022/23 AP	2023/24 LTP	2023/24 AP
General rate	1,181.37	1,210.60	1,289.54
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Roading and building control CV	365.29	410.27	457.14
Land drainage	-	-	-
Works and services rate	2,351.51	2,354.74	2,671.71
Works and services charge	416.28	404.81	454.68
Water (serviced and metered)	367.46	494.95	405.17
<b>Total</b>	<b>5,553.60</b>	<b>5,847.95</b>	<b>6,221.82</b>
<b>Increase/(decrease)</b>			<b>12.03%</b>

Industrial & Commercial CV \$1,165,000	2022/23 AP	2023/24 LTP	2023/24 AP
General rate	574.08	588.28	626.65
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Wastewater	766.64	931.99	952.09
Roading and building control CV	171.25	192.34	214.31
Economic development rate	687.12	658.25	625.57
Works and services rate	685.62	686.56	778.98
Works and services charge	416.28	404.81	454.68
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	29.86	65.74	59.04
Water (serviced and metered)	367.46	494.95	405.17
<b>Total</b>	<b>4,655.91</b>	<b>5,090.51</b>	<b>5,148.51</b>
<b>Increase/(decrease)</b>			<b>10.58%</b>

Rural other CV \$545,000	2022/23 AP	2023/24 LTP	2023/24 AP
General rate	360.58	369.50	393.60
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Roading and building control CV	80.11	89.98	100.26
Works and services rate	430.64	431.23	489.28
Works and services charge	416.28	404.81	454.68
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	8.80	19.37	17.39
<b>Total</b>	<b>2,254.01</b>	<b>2,382.47</b>	<b>2,487.23</b>
<b>Increase/(decrease)</b>			<b>10.35%</b>

# PROPOSED RATING EXAMPLES CONTINUED

## Coromandel-Colville

<b>Residential CV median \$650,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	289.41	296.57	315.91
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Wastewater	766.64	931.99	952.09
Roading and building control CV	95.55	107.31	119.57
Works and services rate	144.86	148.38	145.15
Works and services charge	282.35	273.72	266.63
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	18.40	40.50	36.37
Water (serviced and metered)	367.46	494.95	405.17
<b>Total</b>	<b>2,922.27</b>	<b>3,361.02</b>	<b>3,272.91</b>
<b>Increase/(decrease)</b>			<b>12.00%</b>

<b>Farming and horticultural CV \$2,485,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	1,181.37	1,210.60	1,289.54
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Roading and building control CV	365.29	410.27	457.14
Works and services rate	985.50	1,009.48	987.47
Works and services charge	282.35	273.72	266.63
Water (serviced and metered)	367.46	494.95	405.17
<b>Total</b>	<b>4,053.66</b>	<b>4,371.60</b>	<b>4,349.51</b>
<b>Increase/(decrease)</b>			<b>7.30%</b>

<b>Industrial &amp; Commercial CV \$1,165,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	574.08	588.28	626.65
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Wastewater	766.64	931.99	952.09
Roading and building control CV	171.25	192.34	214.31
Economic development rate	687.12	658.25	625.57
Works and services rate	287.34	294.33	287.91
Works and services charge	282.35	273.72	266.63
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	29.86	65.74	59.04
Water (serviced and metered)	367.46	494.95	405.17
<b>Total</b>	<b>4,123.70</b>	<b>4,567.19</b>	<b>4,469.39</b>
<b>Increase/(decrease)</b>			<b>8.38%</b>

<b>Rural other CV \$545,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	360.58	369.50	393.60
UAGC	677.36	646.91	600.78
Rubbish and recycling	194.33	325.66	342.78
Roading and building control CV	80.11	89.98	100.26
Works and services rate	180.48	184.87	180.84
Works and services charge	282.35	273.72	266.63
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	8.80	19.37	17.39
<b>Total</b>	<b>1,869.92</b>	<b>2,005.02</b>	<b>1,990.73</b>
<b>Increase/(decrease)</b>			<b>6.46%</b>

# PROPOSED RATING EXAMPLES CONTINUED

## Mercury Bay

<b>Residential CV median \$750,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	379.56	388.95	414.31
UAGC	677.36	646.91	600.78
Rubbish and recycling	213.02	356.99	375.76
Wastewater	766.64	931.99	952.09
Roading and building control CV	110.25	123.82	137.97
Works and services rate	226.80	230.56	257.45
Works and services charge	246.73	248.58	270.69
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	18.66	41.09	36.90
Water (serviced not metered)	734.92	761.77	810.35
<b>Total</b>	<b>3,459.85</b>	<b>3,825.66</b>	<b>3,944.75</b>
<b>Increase/(decrease)</b>			<b>14.02%</b>

<b>Farming and horticultural CV \$2,485,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	1,181.37	1,210.60	1,289.54
UAGC	677.36	646.91	600.78
Rubbish and recycling	213.02	356.99	375.76
Roading and building control CV	365.29	410.27	457.14
Works and services rate	1,176.51	1,196.01	1,335.51
Works and services charge	246.73	248.58	270.69
Water (serviced not metered)	734.92	761.77	810.35
<b>Total</b>	<b>4,595.20</b>	<b>4,831.13</b>	<b>5,139.78</b>
<b>Increase/(decrease)</b>			<b>11.85%</b>

<b>Industrial &amp; Commercial CV \$1,165,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	574.08	588.28	626.65
UAGC	677.36	646.91	600.78
Rubbish and recycling	213.02	356.99	375.76
Wastewater	766.64	931.99	952.09
Roading and building control CV	171.25	192.34	214.31
Economic development rate	687.12	658.25	625.57
Works and services rate	343.03	348.72	389.39
Works and services charge	246.73	248.58	270.69
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	29.86	65.74	59.04
Water (serviced and metered)	367.46	494.95	405.17
<b>Total</b>	<b>4,162.46</b>	<b>4,627.76</b>	<b>4,607.91</b>
<b>Increase/(decrease)</b>			<b>10.70%</b>

<b>Rural other CV \$545,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	360.58	369.50	393.60
UAGC	677.36	646.91	600.78
Rubbish and recycling	213.02	356.99	375.76
Roading and building control CV	80.11	89.98	100.26
Works and services rate	215.46	219.03	244.57
Works and services charge	246.73	248.58	270.69
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	8.80	19.37	17.39
<b>Total</b>	<b>1,887.97</b>	<b>2,045.37</b>	<b>2,091.51</b>
<b>Increase/(decrease)</b>			<b>10.78%</b>

# PROPOSED RATING EXAMPLES CONTINUED

## Tairua-Pāuanui

<b>Residential CV median \$810,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	493.42	505.63	538.60
UAGC	677.36	646.91	600.78
Rubbish and recycling	227.97	382.03	402.12
Wastewater	766.64	931.99	952.09
Roading and building control CV	119.07	133.73	149.01
Works and services rate	213.85	198.30	226.06
Works and services charge	295.49	281.59	298.58
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	15.46	34.05	30.57
Water (serviced not metered)	734.92	761.77	810.35
<b>Total</b>	<b>3,630.09</b>	<b>3,971.01</b>	<b>4,096.62</b>
<b>Increase/(decrease)</b>			<b>12.85%</b>

<b>Farming and horticultural CV \$2,485,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	1,181.37	1,210.60	1,289.54
UAGC	677.36	646.91	600.78
Roading and building control CV	365.29	410.27	457.14
Works and services rate	853.33	791.29	902.07
Works and services charge	295.49	281.59	298.58
Water (serviced not metered)	734.92	761.77	810.35
<b>Total</b>	<b>4,107.76</b>	<b>4,102.44</b>	<b>4,358.47</b>
<b>Increase/(decrease)</b>			<b>6.10%</b>

<b>Industrial &amp; Commercial CV \$1,165,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	574.08	588.28	626.65
UAGC	677.36	646.91	600.78
Rubbish and recycling	227.97	382.03	402.12
Wastewater	766.64	931.99	952.09
Roading and building control CV	171.25	192.34	214.31
Economic development rate	687.12	658.25	625.57
Works and services rate	248.80	230.71	263.01
Works and services charge	295.49	281.59	298.58
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	29.86	65.74	59.04
Water (serviced not metered)	734.92	761.77	810.35
<b>Total</b>	<b>4,499.40</b>	<b>4,834.63</b>	<b>4,940.95</b>
<b>Increase/(decrease)</b>			<b>9.81%</b>

<b>Rural other CV \$545,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	360.58	369.50	393.60
UAGC	677.36	646.91	600.78
Rubbish and recycling	227.97	382.03	402.12
Roading and building control CV	80.11	89.98	100.26
Works and services rate	156.27	144.91	165.20
Works and services charge	295.49	281.59	298.58
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	8.80	19.37	17.39
<b>Total</b>	<b>1,892.49</b>	<b>2,029.31</b>	<b>2,066.38</b>
<b>Increase/(decrease)</b>			<b>9.19%</b>

# PROPOSED RATING EXAMPLES CONTINUED

## Whangamatā

<b>Residential CV median \$860,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	569.33	583.42	621.47
UAGC	677.36	646.91	600.78
Rubbish and recycling	227.97	382.03	402.12
Wastewater	766.64	931.99	952.09
Roading and building control CV	126.42	141.99	158.21
Works and services rate	158.36	165.96	186.45
Works and services charge	304.32	227.49	248.71
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	13.86	30.52	27.41
Water	734.92	761.77	810.35
<b>Total</b>	<b>3,665.09</b>	<b>3,967.09</b>	<b>4,096.03</b>
<b>Increase/(decrease)</b>			<b>11.76%</b>

<b>Farming and horticultural CV \$2,485,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	1,181.37	1,210.60	1,289.54
UAGC	677.36	646.91	600.78
Roading and building control CV	365.29	410.27	457.14
Works and services rate	547.66	573.95	644.80
Works and services charge	304.32	227.49	248.71
<b>Total</b>	<b>3,076.00</b>	<b>3,069.23</b>	<b>3,240.98</b>
<b>Increase/(decrease)</b>			<b>5.36%</b>

<b>Industrial &amp; Commercial CV \$1,165,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	574.08	588.28	626.65
UAGC	677.36	646.91	600.78
Rubbish and recycling	227.97	382.03	402.12
Wastewater	766.64	931.99	952.09
Roading and building control CV	171.25	192.34	214.31
Economic development rate	687.12	658.25	625.57
Works and services rate	159.68	167.34	188.00
Works and services charge	304.32	227.49	248.71
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	29.86	65.74	59.04
Water	734.92	761.77	810.35
<b>Total</b>	<b>4,419.11</b>	<b>4,717.15</b>	<b>4,816.07</b>
<b>Increase/(decrease)</b>			<b>8.98%</b>

<b>Rural other CV \$545,000</b>	<b>2022/23 AP</b>	<b>2023/24 LTP</b>	<b>2023/24 AP</b>
General rate	360.58	369.50	393.60
UAGC	677.36	646.91	600.78
Rubbish and recycling	227.97	382.03	402.12
Roading and building control CV	80.11	89.98	100.26
Works and services rate	100.29	105.11	118.08
Works and services charge	304.32	227.49	248.71
Stormwater - charge	85.91	95.01	88.46
Stormwater - rate	8.80	19.37	17.39
<b>Total</b>	<b>1,845.34</b>	<b>1,935.40</b>	<b>1,969.40</b>
<b>Increase/(decrease)</b>			<b>6.72%</b>