

## Schedule of Fees and Charges for Year One

### Engineering Code of Practice

|   | Units        | 2011/2012 | 2012/2013 |
|---|--------------|-----------|-----------|
| Code of Practice for subdivision and development. | Book         | \$71.50   | \$115.00  |
| Engineering standards.                            | Compact Disc | \$31.00   | \$35.00   |

### Community Centres and Halls

#### Coromandel Halls

|                                       | Units       | 2011/2012 | 2012/2013 |
|---------------------------------------|-------------|-----------|-----------|
| Club hire.                            | Per day     | \$26.00   | \$26.00   |
| Public meetings.*                     | Per day     | \$31.50   | \$31.50   |
| Funerals/wakes.                       | Per day     | \$57.50   | \$57.50   |
| Commercial bookings.                  | Per day     | \$192.50  | \$192.50  |
| Private functions.                    | Per day     | \$130.00  | \$130.00  |
| Crockery hireage.                     | Per booking | \$31.50   | \$31.50   |
| Bond (refundable).                    | Per booking | \$118.00  | \$118.00  |
| *Unless significant community benefit |             |           |           |

#### Mercury Bay Halls

|                                    | Units       | 2011/2012 | 2012/2013 |
|------------------------------------|-------------|-----------|-----------|
| Total Facility All day and night.* | Per booking | \$227.00  | \$232.00  |
| Main Hall All day.*                | Per booking | \$97.00   | \$99.00   |
| Supper room. All day*              | Per booking | \$82.00   | \$84.00   |
| Total facility.*                   | Per hour    | \$14.00   | \$14.50   |
| Main hall.*                        | Per hour    | \$9.00    | \$9.00    |
| Supper Room*                       | Per hour    | \$6.50    | \$6.50    |

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|  |             |          |          |
|--|-------------|----------|----------|
| Casual Minimum charge.*                | Per booking | \$23.50  | \$25.00  |
| Kitchen, Crockery and cutlery.*        |             | \$11.00  | \$12.00  |
| Piano.*                                |             | \$11.00  | \$12.00  |
| Sound system                           |             |          |          |
| - regular user                         | Per day     | \$12.50  | \$25.00  |
| - casual user                          | Per day     | \$57.00  | \$50.00  |
| Bond for event, No liquor Licence      | Per booking | \$194.00 | \$250.00 |
| Bond for event with liquor licence     | Per booking | \$378.00 | \$500.00 |
| * Unless significant community benefit |             |          |          |

### Thames Halls

|                          | Units                                    | 2011/2012 | 2012/2013 |
|--------------------------|--|-----------|-----------|
| <b>Whole Complex</b>     |  |           |           |
| Commercial.              | Per hour                                 | \$88.50   | \$88.50   |
|                          | Day Rate (Over 6 hours & up to 10 hours) |           | \$600.00  |
|                          | Day/Night Rate (24 hours)                |           | \$900     |
| Private.                 | Per hour                                 | \$68.00   | \$68.00   |
|                          | Day Rate (Over 6 hours & up to 10 hours) |           | \$400.00  |
|                          | Day/Night Rate (24 hours)                |           | \$600.00  |
| Community.               | Per hour                                 | \$50.50   | \$50.50   |
|                          | Day Rate (Over 6 hours & up to 10 hours) |           | \$200.00  |
|                          | Day/Night Rate (24 hours)                |           | \$300.00  |
| Community - weekly user. | Per hour                                 | \$36.00   | \$36.00   |
|                          | Day Rate (Over 6 hours & up to 10 hours) |           | \$200.00  |
|                          | Day/Night Rate (24 hours)                |           | \$300.00  |

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|   |  |          |          |
|---|--|----------|----------|
| Bleachers (Set up and dismantle charge) | Per booking                              | \$172.00 | \$175.00 |
| <b>Auditorium</b>                       |  |          |          |
| Commercial.                             | Per hour                                 | \$52.00  | \$52.00  |
|   | Day Rate (Over 6 hours & up to 10 hours) |          | \$350.00 |
|   | Day/Night Rate (24 hours)                |          | \$525.00 |
| Private.                                | Per hour                                 | \$42.00  | \$42.00  |
|   | Day Rate (Over 6 hours & up to 10 hours) |          | \$250.00 |
|   | Day/Night Rate (24 hours)                |          | \$375.00 |
| Community.                              | Per hour                                 | \$31.50  | \$31.50  |
|   | Day Rate (Over 6 hours & up to 10 hours) |          | \$150.00 |
|   | Day/Night Rate (24 hours)                |          | \$225.00 |
| Community - weekly user.                | Per hour                                 | \$18.00  | \$18.00  |
|   | Day Rate (Over 6 hours & up to 10 hours) |          | \$150.00 |
|   | Day/Night Rate (24 hours)                |          | \$225.00 |
| Bleachers (Set up and dismantle charge) | Per booking                              | \$172.00 | \$175.00 |
| <b>Function/Conference Room</b>         |  |          |          |
| Commercial.                             | Per hour                                 | \$36.50  | \$36.50  |
|   | Day Rate (Over 6 hours & up to 10 hours) |          | \$250.00 |
|   | Day/Night Rate (24 hours)                |          | \$375.00 |
| Private.                                | Per hour                                 | \$26.00  | \$26.00  |
|   | Day Rate (Over 6 hours & up to 10 hours) |          | \$200.00 |
|   | Day/Night Rate (24 hours)                |          | \$300.00 |
| Community.                              | Per hour                                 | \$19.00  | \$19.00  |

## Schedule of Fees and Charges for Year One

|  |  |          |          |
|--|--|----------|----------|
|  | Day Rate (Over 6 hours & up to 10 hours) |          | \$100.00 |
|  | Day/Night Rate (24 hours)                |          | \$100.00 |
| Community - weekly user.   | Per hour                                 | \$18.00  | \$18.00  |
|  | Day Rate (Over 6 hours & up to 10 hours) |          | \$100.00 |
|  | Day/Night Rate (24 hours)                |          | \$150.00 |
| Storage hire.  | Per square metre                         | \$4.50   | \$5.00   |
| Piano hire   | Per booking                              | \$52.50  | \$55.00  |
| <b>Kitchen (included in Whole Complex, Auditorium and Conference Hire)</b> |  |          |          |
| Commercial.  | Full day (8 hours)                       | \$90.00  | \$90.00  |
| Commercial.  | Half day (4 hours)                       | \$50.00  | \$50.00  |
| Other.   | Per hour                                 | \$11.00  | \$11.00  |
| <b>Thames Hall Bonds (Refundable)</b>                                      |  |          |          |
| Bonds shall be required for bookings of the Thames Hall as follows:        |  |          |          |
| Bond - Local user, Sports and Community Organisations                      | Per Booking                              | \$104.50 | \$110.00 |
| Bond - Commercial Business users   | Per Booking                              | \$156.50 | \$200.00 |
| Bond - Commercial Shows  | Per Booking                              | \$261.00 | \$500.00 |
| Bond - Private Function without liquor                                     | Per Booking                              | \$156.50 | \$200.00 |
| Bond - Private Function with liquor  | Per Booking                              | \$209.00 | \$500.00 |
| Bond - Kitchen (if booked separately)                                      | Per Booking                              | \$104.50 | \$150.00 |
| Bond - Cordless Microphone   | Per Booking                              | \$42.00  | \$100.00 |
| <b>Custodian Service Charges</b>   |  |          |          |
| Pack up/Set up of Room   | Per Hour                                 | \$23.00  | \$25.00  |
| Basic Cafe Service   | Per Hour                                 | \$23.00  | \$25.00  |
| Extra Cleaning/Weekend Cleaning Fee  | Per Hour                                 | \$25.00  | \$25.00  |

## Schedule of Fees and Charges for Year One

### Whangamata Halls

|   | Units                    | 2011/2012  | 2012/2013  |
|---|--------------------------|--|--|
| <b>Commercial Use</b>   |                          |  |  |
| Whole complex.  | Per booking per day      | \$655.00   | \$655.00   |
| Existing hall and supper room.                                    | Per booking per day      | \$295.00   | \$295.00   |
| Existing hall.  | Per booking per day      | \$220.00   | \$220.00   |
| Auditorium and supper room.                                       | Per booking per day      | \$435.00   | \$435.00   |
| Auditorium.   | Per booking per day      | \$360.00   | \$360.00   |
| Auditorium foyer  | Per booking per day      | \$105.00   | \$105.00   |
| Auditorium foyer office   | Per booking per day      | \$65.00  | \$65.00  |
| Craft room/mini theatre.  | Per booking per day      | \$220.00   | \$220.00   |
| Auditorium and Little Theatre (combined)                          | Per booking per day      | -  | \$500.00   |
| Mezzanine floor.  | Per booking per day      | \$105.00   | \$105.00   |
| Car park (use other than vehicle parking)                         | Per booking per day      | \$310.00   | \$310.00   |
| Supper room fee.  | Per booking per day      | \$115.00   | \$115.00   |
| Crockery hire   | Per booking per day      | \$20.00  | \$20.00  |
| Piano - regular user  | Per booking per day      | \$65.00  | \$65.00  |
| Piano - casual user   | Per booking per day      | \$150.00   | \$150.00   |
| Sound system - regular user                                       | Per booking per day      | \$55.00  | \$55.00  |
| Sound system - casual user  | Per booking per day      | \$100.00   | \$100.00   |
| Theatre lighting system - regular user                            | Per booking per day      | \$55.00  | \$55.00  |
| Theatre lighting system - casual user                             | Per booking per day      | \$100.00   | \$100.00   |
| Bleacher seating  | Per set-up and dismantle | \$155.00   | \$155.00   |
| Bond  | Per booking              | \$500.00   | \$500.00   |
| Set up time   |                          | 5% of the 'per booking per day' fee for each hour until midnight the day before the booking. | 5% of the 'per booking per day' fee for each hour until midnight the day before the booking. |
| Wedding receptions will be charged at 50% of the commercial rate. |                          |  |  |
| All other hires   |                          |  |  |

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|   |                          |  |  |
|---|--------------------------|--|--|
| Whole complex   | Per booking per day      | \$100.00   | \$100.00   |
| Existing hall and supper room   | Per booking per day      | \$40.00  | \$40.00  |
| Existing hall   | Per booking per day      | \$35.00  | \$35.00  |
| Auditorium  | Per booking per day      | \$50.00  | \$50.00  |
| Auditorium and supper room  | Per booking per day      | \$60.00  | \$60.00  |
| Auditorium foyer (when hired as a separate room)  | Per booking per day      | \$15.00  | \$15.00  |
| Auditorium foyer office   | Per booking per day      | \$10.00  | \$10.00  |
| Auditorium and Little Theatre (combined)  | Per booking per day      |  | \$75.00  |
| Craft room/mini theatre   | Per booking per day      | \$35.00  | \$35.00  |
| Mezzanine floor   | Per booking per day      | \$15.00  | \$15.00  |
| Car park (use other than vehicle parking)   | Per booking per day      | \$50.00  | \$50.00  |
| Supper room   | Per booking per day      | \$15.00  | \$15.00  |
| Crockery hire   | Per booking per day      | \$5.00   | \$5.00   |
| Piano - regular user  | Per booking per day      | \$20.00  | \$20.00  |
| Piano - casual user   | Per booking per day      | \$70.00  | \$70.00  |
| Sound system - regular user   | Per booking per day      | \$15.00  | \$15.00  |
| Sound system - casual user  | Per booking per day      | \$40.00  | \$40.00  |
| Theatre lighting system - regular user  | Per booking per day      | \$15.00  | \$15.00  |
| Theatre lighting system - casual user   | Per booking per day      | \$40.00  | \$40.00  |
| Bleacher seating  | Per set-up and dismantle | \$50.00.   | \$50.00.   |
| Refundable Bond Excluding High Risk Events*   | Per booking              | \$500.00   | \$150.00   |
| Refundable Bond High Risk Event *   | Per booking              |  | \$500  |
| Set-up time   |                          | 5% of the 'per booking per day' fee for each hour until midnight the day before the booking. | 5% of the 'per booking per day' fee for each hour until midnight the day before the booking. |
| Local users, sports and community organisations operating for profit pay the applicable "All other hires' fee plus 30%.                                   |                          |  |  |
| Notes applicable to all hires:  |                          |  |  |
| Upon application discretion on the applicable fee may be available for a booking where a significant community benefit would be gained from the event.    |                          |  |  |
| *A high risk event includes for example wedding receptions, balls, parties/celebrations and the status of an event for bonds will be determined by staff. |                          |  |  |

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Invoices received from call outs for external agencies (for example, but not limited to, New Zealand Fire Service, security, excessive noise and electrical) will be on-charged to the hirer.

Bond letters may be accepted from regular users in lieu of payment

### Storage

|   |                                     |          |          |
|---|-------------------------------------|----------|----------|
| Kitchen - Small Overhead Cupboard             | Per cupboard per financial year     | \$15.00  | \$15.00  |
| Kitchen - Small Under Bench Cupboard          | Per cupboard per financial year     | \$20.00  | \$20.00  |
| Kitchen - Large Cupboard                      | Per cupboard per financial year     | \$30.00  | \$30.00  |
| Old Hall - Small Roller Door                  | Per roller door per financial year  | \$100.00 | \$100.00 |
| Old Hall - Large Roller Door                  | Per roller door per financial year  | \$200.00 | \$200.00 |
| Old Hall - Under Stage - Bay 1                | Per bay per financial year          | \$50.00  | \$50.00  |
| Old Hall - Under Stage - Bay 2, 3, 5, 6 and 7 | Per bay per financial year          | \$100.00 | \$50.00  |
| Old Hall - Under Stage - Bay 4                | Per bay per financial year          | \$150.00 | \$50.00  |
| Old Hall - Under Stage - Bay 8                | Per bay per financial year          | \$200.00 | \$50.00  |
| Auditorium - Roller Door                      | Per roller door per financial year  | \$300.00 | \$300.00 |
| Little Theatre - Under Stairs                 | Per storage area per financial year | \$50.00  | \$50.00  |
| Other - per m <sup>3</sup>                    | Per cubic meter per financial year  | \$20.00  | \$20.00  |

### Miscellaneous

|                      |         |          |          |
|----------------------|---------|----------|----------|
| Non-returned key fee | Per key | \$100.00 | \$100.00 |
|----------------------|---------|----------|----------|

## Harbour Facilities

|  | Units               | 2011/2012 | 2012/2013 |
|--|---------------------|-----------|-----------|
| All Harbours Where Applicable                                |                     |           |           |
| Recreational Boat Launching / Trailer Parking Annual Permit. | Per permit          | \$65.00   | \$70.00   |
| Recreational Boat Launching / Trailer Parking Daily Permit.  | Per permit          | \$6.00    | \$8.00    |
| Annual wharf use permit for mooring holders.                 | Per permit          | \$65.00   | \$65.00   |
| Coromandel   |                     |           |           |
| Wharf Jetties.   | Per jetty           | \$550.00  | \$600.00  |
| Commercial Wharfage.   | Per metre/per annum | \$815.00  | \$75.00   |